

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2005-2009



ARKANSAS VETERANS CHILD WELFARE SERVICE

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005-2009

William Winchell
Director

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STRATEGIC PLAN

Agency Name	Arkansas Veterans Child Welfare Services
Agency Mission Statement: To enhance the quality of life for minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.	

AGENCY GOAL 1:

To provide temporary and interim welfare and rehabilitation assistance to minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.

STRATEGIC PLAN

Agency Name		Arkansas Veterans Child Welfare Services
Program		Veterans Child Welfare Services
Program Authorization		Arkansas Code Annotated 20-81-101 et seq.
Program Definition:		The Arkansas Veterans Child Welfare Services staff will perform the duties of 1) taking application; 2) determining eligibility; 3) determining type of aid or need; and 4) administering appropriated fund to qualified applicants along with referring other unqualified needs to appropriate resources.
Program Funds-Center Code: <u>0380P01</u>		
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue

GOAL 1:

Veterans Child Welfare will serve as the resource center to meet the needs of minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.

OBJECTIVE 1: (Sub-Funds Center Codes to be assigned by DFA – Accounting)

Veterans Child Welfare will provide timely assistance to minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.

STRATEGY 1:

Veterans Child Welfare will provide necessary materials, supplies and adequate staff to assist various veteran organizations in meeting the emergency needs of minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.

STRATEGIC PLAN

Agency Name	ARKANSAS VETERANS CHILD WELFARE SERVICE
Program	VETERANS CHILD WELFARE SERVICES

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Number of Veterans Families assisted (In FY03 #105 Families received assistance from our Agency)	Annual Expenditure Rpt	=125	=135	≥145	≥155	≥165